



Town Hall Meeting
November 19, 2011
Worner Hall

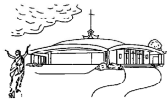
***Church Modernization Plan
(Ascension Turns 50)***

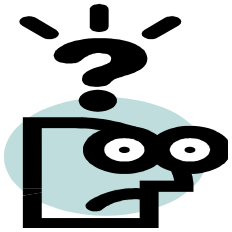




Meeting Agenda

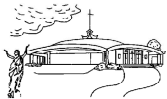
- Why Modernize Worship Space
- Parishioner Suggestions
- Scope of Project
- Preliminary Architectural Plans & Drawings
- Cost Estimates
- Major Cost Drivers
- Next Steps
- Steering Committee Members
- Small Group Discussion





Why Modernize

- ❖ Worship space 50 years old in 2017
- ❖ Extend use for the *next* 50 years
- ❖ Compliance with regulations and current safety (ADA) requirements
- ❖ Comply with new liturgical requirements
- ❖ Make space more attractive, friendly and useful



Parishioner Suggestions

Parish-wide survey 2010 provided 283 suggestions and comments:

- ❖ Repairs and Maintenance
- ❖ Interior Layout
- ❖ Furniture and Fixtures
- ❖ Utilities
- ❖ Safety
- ❖ Comments and Suggestions



Scope of Project



- ❖ Downsize the worship space
- ❖ Make the worship space ADA compliant
- ❖ Fix the roof and ceiling
- ❖ Replace the heating system
- ❖ Update the bathrooms
- ❖ Upgrade lighting, pews and floors
- ❖ Add a liturgically correct baptismal font
- ❖ Add safety items



Preliminary Architectural Plans & Drawings

Presented by

Tanya Guerrero

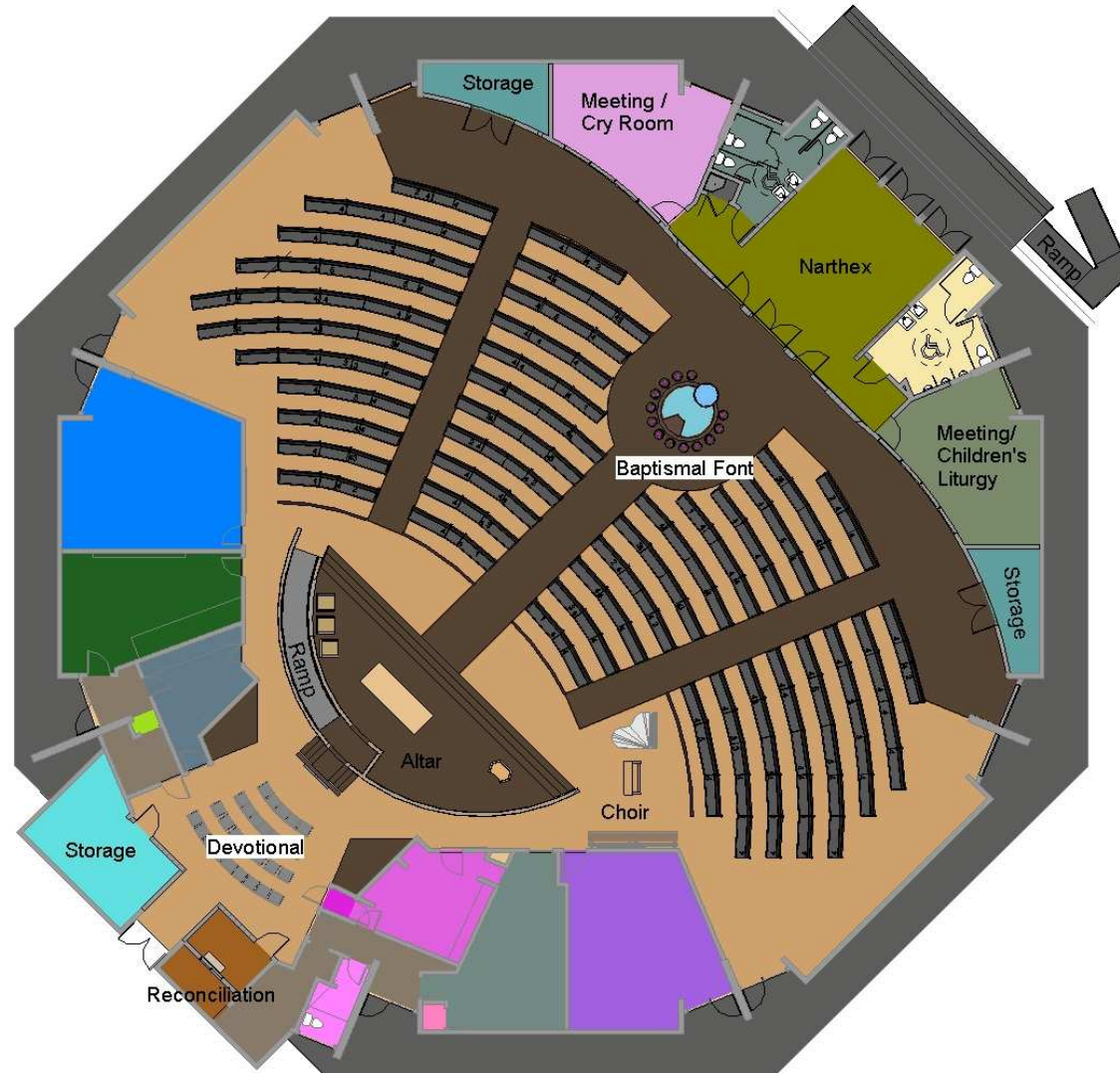
Principal, TMG Architect



Exterior View



Floor Plan Top View



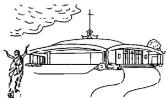
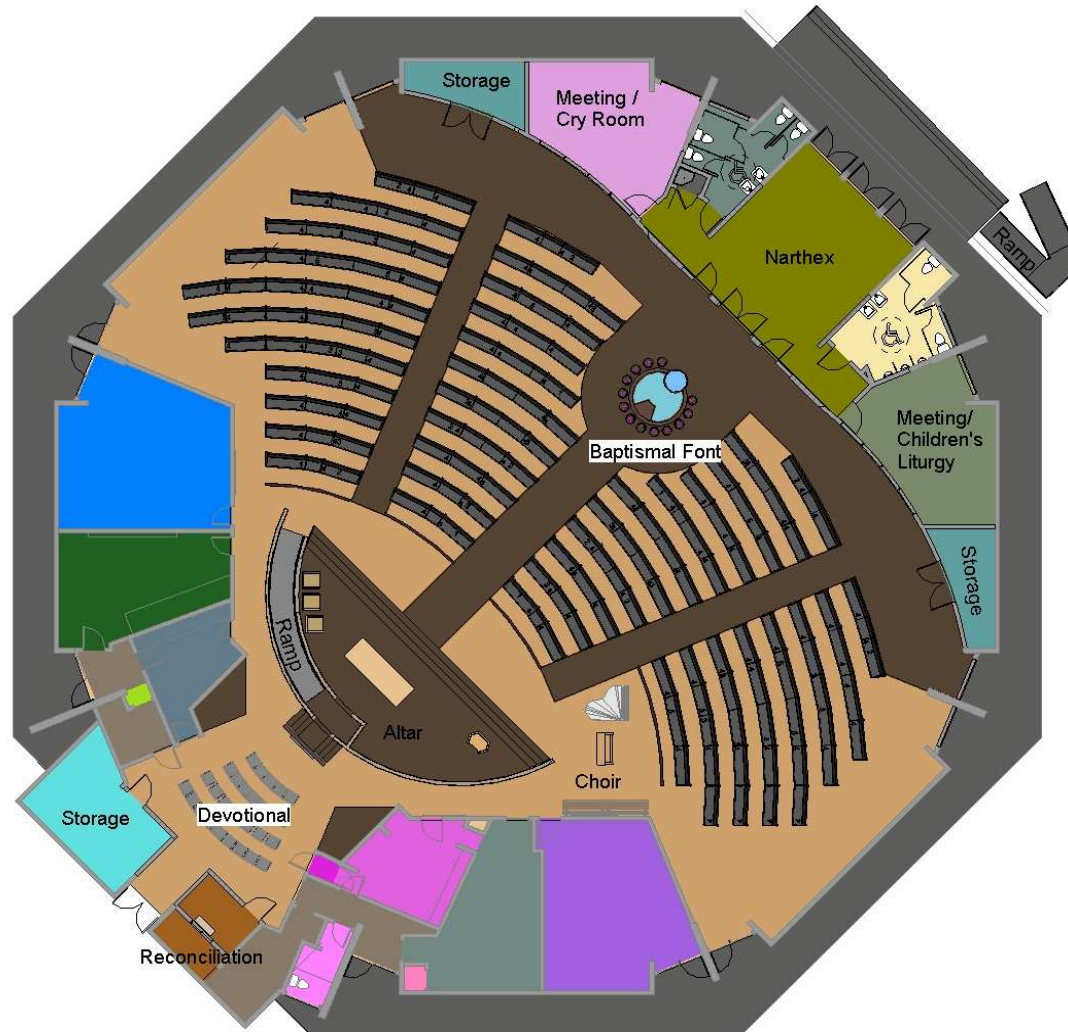
Narthex (Entry Area)



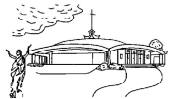
Narthex & Bathrooms



Looking Toward Altar



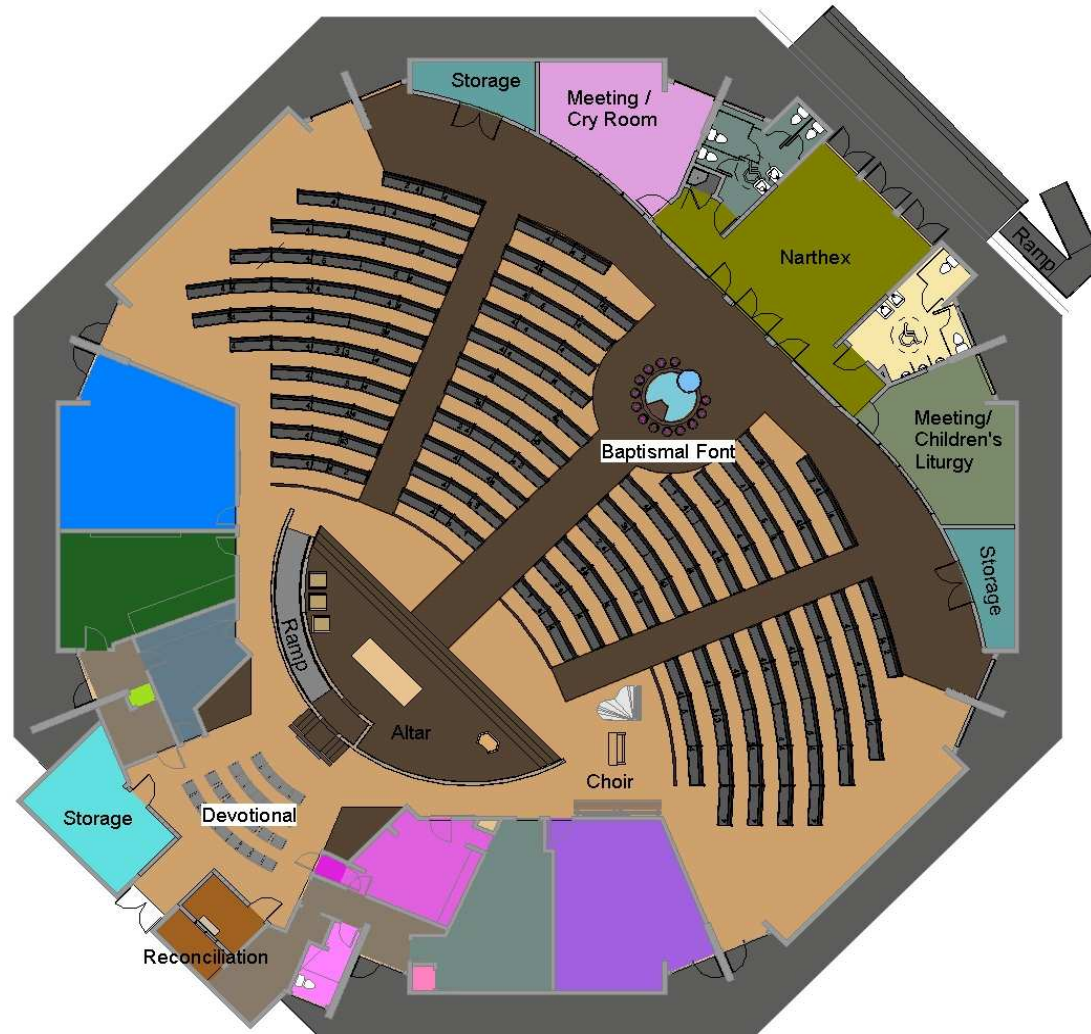
Conceptual Design of Baptismal Font



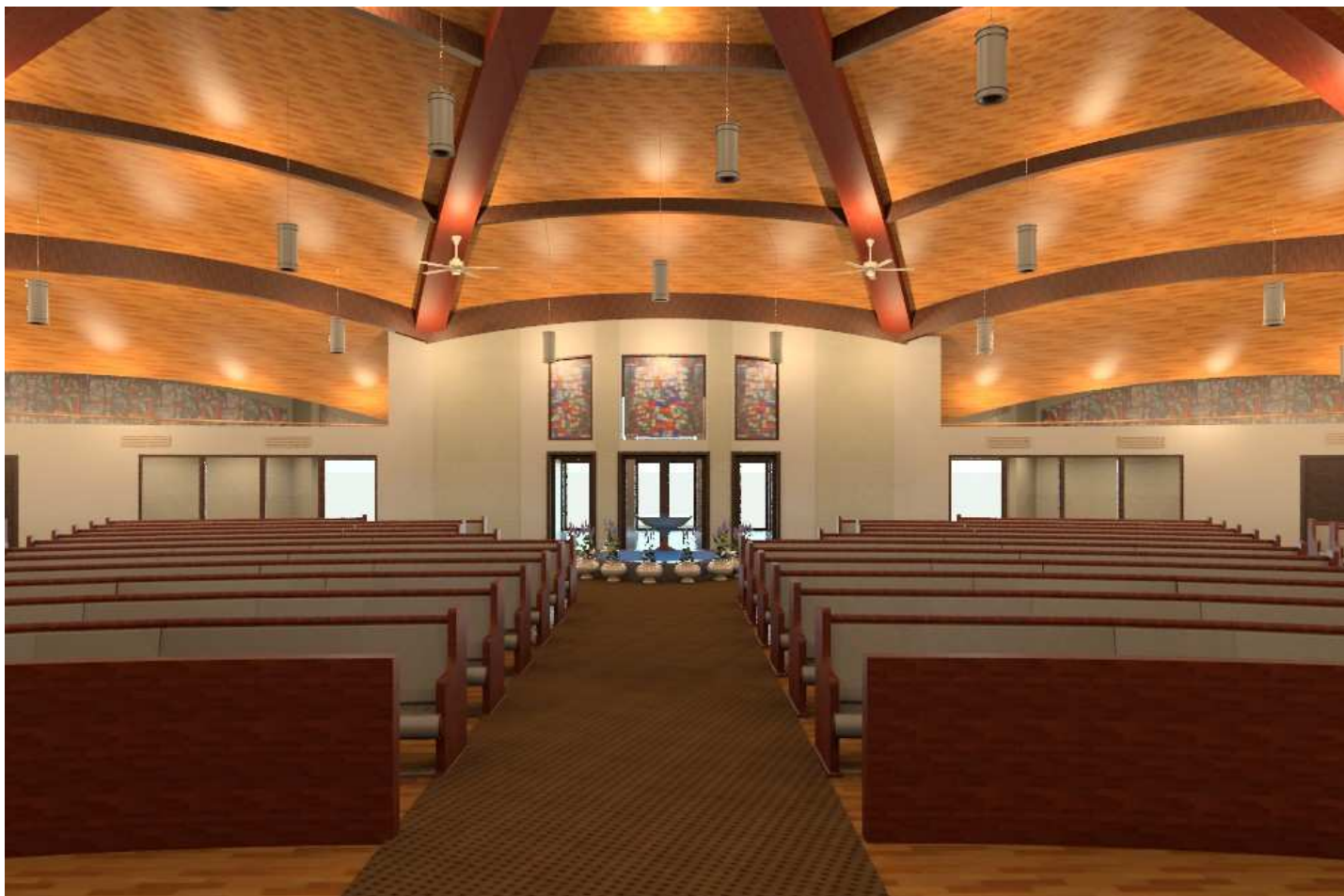
Assembly Looking Toward Altar



Looking at the Assembly



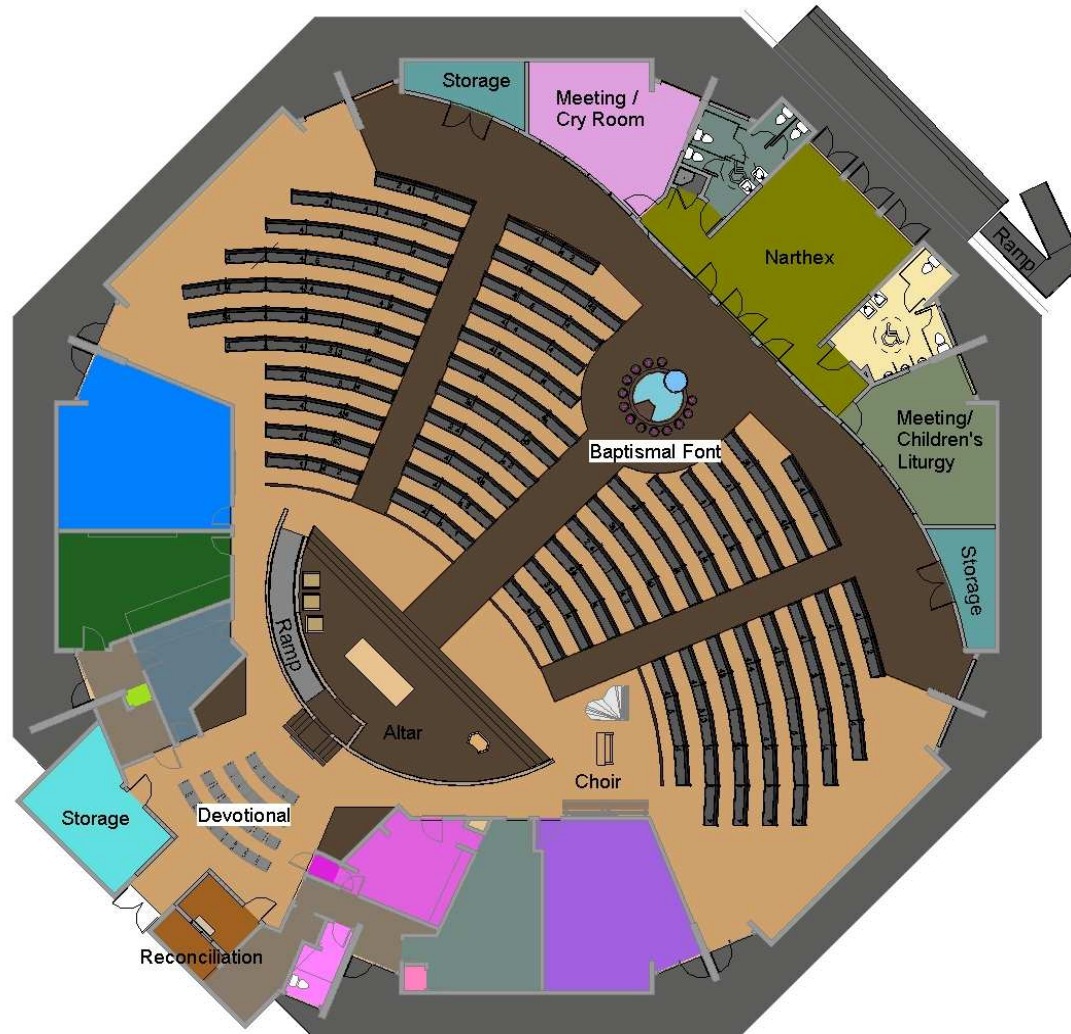
Looking at Assembly from the Altar



Altar



Back of Altar



Back of Altar



Devotional & Reconciliation Areas



Cost Estimates



- Roof, ceiling, lighting **\$626,000**
- Exterior doors, windows and stained glass **\$104,000**
- Interior walls, floors, doors, windows audio visual **\$180,000**
- Altar area **\$19,700**
- Pews, devotional area and reconciliation area **\$221,000**



Cost Estimates



- Baptismal font **\$61,000**
- Bathrooms, plumbing repairs **\$164,100**
- Heating and air conditioning **\$242,000**
- Fire alarms, sprinklers, security alarms, exterior lighting, ADA requirements **\$142,000**
- Permits, professional fees and required contingency (10%) **\$612,000**



Estimated Total Cost



\$2,371,800



Major Cost Drivers

- ❖ Roof and Ceiling
- ❖ Pews and Floors
- ❖ Heating and Air Conditioning
- ❖ Lighting (LED)



Next Steps



- ❖ Feedback from today
- ❖ Early plan review by the Diocese of San Jose Art and Environment and Building Committees
- ❖ Town Hall Meeting in 2012
- ❖ Begin fund raising (100% required by DSJ)
- ❖ Detailed architectural plans and cost estimates
- ❖ Building permits
- ❖ Begin project when fund raising is complete



Steering Committee Members

Gary & Jackie Auclair

James Cadatal, Jr.

Loy Moe

Mary Park

Gene Plevyak

Ron & Arline Schoengold

Ray Schmidt

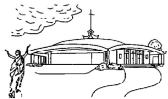
Jerry Streb

Tanya Guerrera (Architect)

Fr. Joe Galang (Pastor)



Thank You



Small Group Discussions



*Your Feedback and Comments
on the Plan as Presented*



- ❖ What did you like about the plan?
- ❖ What did you dislike about the plan?
- ❖ Were there major items omitted in the plan?
- ❖ Unanswered questions?

